

**CHILDREN AND YOUNG PEOPLE'S DIRECTORATE
REVENUE OUTTURN REPORT 2008/09****Report By: Director of Children's Services****Wards Affected**

County-wide

Purpose

1. To consider the outturn report covering Children and Young People's Services for 2008/09.

Financial Implications

2. The report covers revenue spending for the financial year 2008/09, including Council budgets, Dedicated Schools Grant, and other grants.

Background

2. The report in Annexe 1 was presented to Cabinet on 4 June 2009. Children's Services Scrutiny Committee has been kept informed of the budget position throughout 2008/09 with revenue reports on a quarterly basis. Scrutiny Committee has therefore been able to assess the service budget position alongside performance through the year. The final outturn reflected the revenue position reported to Children's Services Scrutiny Committee in March 2009.
3. Children and Young People's Directorate has worked with the Resources Directorate to develop the monitoring and reporting of expenditure and forecasts. Resources Directorate have increased the resources available to assist with Children and Young People's Directorate budget management for 2009/10.

RECOMMENDATION**THAT the report be discussed and noted****BACKGROUND PAPERS**

- Previous revenue reports to Children and Young People's Scrutiny Committee through the financial year 2008/09